Annual Procurement Buying Plan 2023

Doing business with



175 W. Jackson Blvd., Ste. 1550 Chicago, Illinois 60604 Phone: 312-913-3200 rtachicago.org



Thank you for your interest in doing business with the Regional Transportation Authority ("RTA"). The RTA has developed an Annual Procurement Plan to assist you in your efforts to compete for contracting opportunities. The RTA Annual Procurement Plan contains anticipated procurements and is subject to change at any time without notice.

The (RTA) seeks to do business with experienced and responsible firms while following an open and transparent competitive process to procure products and services. The RTA standards include utilization of best industry practices that promote accountability, transparency and efficiency in our procurement processes.

The RTA invites you to register your company with the RTA Supplier Portal at <u>http://rtachicago.org/supplierportal</u> to receive notifications on all solicitations. Once registered, vendors will receive notifications for bids by e-mail, be able to view RTA's solicitations, access documents, submit bids/proposals and manage your vendor information.

Open solicitations are available on the RTA Supplier Portal for review and download by registered vendors. Formal solicitations may be published in the Chicago Sun-Times, LaRaza and/or Chicago Defender newspapers.

Registering your firm into the RTA's Supplier Portal <u>http://rtachicago.org/supplierportal</u> will allow us to include you in future solicitations. RTA'S policy is to ensure that Disadvantaged Business Enterprises (DBEs) and Small Business Enterprises (SBEs or "small business concerns") as defined in 49 CFR 26, have an equal opportunity to receive and participate in United States Department of Transportation (USDOT) assisted contracts.

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Department	Contract Type	Project Description	Estimated Value	Estimated Terms (Months)	Anticipated Release (Quarter)	Funding Source
Capital Programming & Planning/Planning	Commodities	RTA Backlit and Printed Station Map	\$3,000 to \$40,000	one month	1Q 2023	RTA Budget
Capital Programming & Planning/Planning	Professional Services	On-Call Cartographic Services	\$40,000 to \$150,000	36 Months	3Q 2023	RTA Budget
Capital Programming & Planning/Planning	Professional Services	Database Development for Performance Measures	\$40,000 to \$150,000	12 Months	2Q 2023	RTA Budget
Capital Programming & Planning/Planning	Professional Services	A transit-friendly communities' policy, updating the RTA's Setting the Stage for Transit report	greater than \$150,000	27 Months	2Q 2023	RTA Budget
Capital Programming & Planning/Planning	Commodities	Printing and Mailing of RTA Maps	greater than \$150,000	24 Months	4Q 2023	RTA Budget
Capital Programming & Planning/Planning	Professional Services	Database Development for Performance Measures	\$40,000 to \$150,000	12 Months	2Q 2023	RTA Budget
Capital Programming & Planning/Planning	Professional Services	A transit-friendly communities' policy, updating the RTA's Setting the Stage for Transit report	greater than \$150,000	27 Months	2Q 2023	RTA Budget
Capital Programming & Planning/Planning	Commodities	Printing and Mailing of RTA Maps	greater than \$150,000	24 Months	4Q 2023	RTA Budget
Capital Programming & Planning/Planning	Professional Services	Database Development for Performance Measures	\$40,000 to \$150,000	12 Months	2Q 2023	RTA Budget
Capital Programming & Planning/Planning	Professional Services	A regional transit climate action plan that identifies how transit can support the region's climate action goals and charts a course to achieve zero- emissions transit operations.	greater than \$150,000	26 Months	3Q 2023	RTA Budget



Department	Contract Type	Project Description	Estimated Value	Estimated Terms (Months)	Anticipated Release (Quarter)	Funding Source
Capital Programming & Planning/Planning	Professional Services	Real Time Regional Travel Behavior Data	greater than \$150,000	TBD	2Q 2023	RTA Budget
Capital Programming, Local Planning and Program Management	Professional Services	Community Planning - Robbins Zoning Update	\$3,000 to \$40,000	24 Months	1Q 2023	RTA / Local Match
Capital Programming, Local Planning and Program Management	Professional Services	Community Planning - Sauk Village Corridor Study	greater than \$150,000	24 Months	1Q 2023	RTA / Local Match
Capital Programming, Local Planning and Program Management	Professional Services	One Call / One Click (MAAS) Feasibility Study	greater than \$150,000	24 Months	2Q 2023	Federal Section 5310
Communications	Professional Services	Strategic Plan Implementation Support Engagement	greater than \$150,000	36 Months	2Q 2023	RTA Budget
Finance, Innovation & Technology	Professional Services	Banking Services (Commercial & Bond Trustee)	greater than \$150,000	60 Months	3Q 2023	RTA budget
Finance, Innovation & Technology	Professional Services	Financial Advisory Services	greater than \$150,000	60 Months	1Q 2023	Bond proceed
Finance, Innovation & Technology	Professional Services	Oracle License and Technical Support	\$3,000 to \$40,000	24 Months	1Q 2023	RTA Budget
Finance, Innovation & Technology	Professional Services	Cybersecurity Awareness Training	\$3,000 to \$40,000	24 Months	1Q 2023	RTA Budget
Finance, Innovation & Technology	Professional Services	Meraki Switches and WiFi 6 Access Points	\$40,000 to \$150,000	24 Months	3Q 2023	RTA Budget
Finance, Innovation & Technology	Professional Services	NetApp/SAN Update	greater than \$150,000	24 Months	3Q 2023	RTA Budget
Finance, Innovation & Technology	Professional Services	IT Staff Augmentation	greater than \$150,000	24 Months	2Q 2023	RTA Budget
Finance, Innovation & Technology	Professional Services	Meraki Switches and WiFi 6 Access Points	\$40,000 to \$150,000	24 Months	3Q 2023	RTA Budget



Department	Contract Type	Project Description	Estimated Value	Estimated Terms (Months)	Anticipated Release (Quarter)	Funding Source
Human Resources	Professional Services	Vision Care (Employee Benefit)	\$3,000 to \$40,000	12 months	4Q 2023	RTA Budget
Human Resources	Professional Services	Flexible Spending Accounts (Employee Benefit)	\$3,000 to \$40,000	12 months	4Q 2023	RTA Budget
Human Resources	Professional Services	Life Insurance (Employee Benefit)	\$40,000 to \$150,000	12 months	4Q 2023	RTA Budget
Human Resources	Professional Services	Compensation Study	\$40,000 to \$150,000	18 - 24 months	3Q 2023	RTA Budget
Human Resources	Professional Services	Dental (Employee Benefit)	\$40,000 to \$150,000	12 months	4Q 2023	RTA Budget
Human Resources	Professional Services	Medical (Employee Benefit)	greater than \$150,000	12 months	4Q 2023	RTA Budget
Legal and Compliance	Professional Services	LFP/JSIF Structure - Consulting Services	greater than \$150,000	36 Months	4Q 2023	LFP Fund
Legal and Compliance	Professional Services	Actuarial Services for the RTA Pension Plan	greater than \$150,000	60 Months	1Q 2023	Pension Fund
Legal and Compliance	Professional Services	Bond Counsel Legal Services	greater than \$150,000	60 Months	1Q 2023	RTA Budget

